

CSPD SFY21 Budget	Meeting Expenses/contracts	travel	ASL-min. req. 2 hrs@\$78/hr	CART-min. req. 3 hrs@\$130/hr
available	\$ 4,779.00	\$ 1,335.00		
per meeting			\$ 156.00	\$ 390.00
4 mtgs-no travel (3 hrs ea)	\$ 2,184.00	\$ 2,595.00	remaining in budget	
8 mtgs-no travel (3 hrs ea)	\$ 4,368.00	\$ 411.00	remaining in budget	
12 mtgs-no travel (3 hrs ea)	\$ 6,552.00	\$ (1,773.00)	remaining in budget	
Actual remaining-8.31.2020	\$ 4,389.00	\$ 1,335.00		